



Setting membership fees and approval of the budget

IHF Budget	Budget 2024	Budget 2025
	CHF	CHF
Revenue from television broadcasting rights	22'149'000	20'672'400
Revenue from marketing rights	2'559'440	4'552'850
Revenue from Certifications	200'000	200'000
Revenue from the Olympic Games	3'750'000.00	3'750'000
IOC Contribution (Development Programme)	65'000	65'000
Registration fees for World Championships	72'000	112'000
Total event-related revenue	28'795'440	29'352'250
Transfers	200'000	200'000
National Federations Membership fees	157'000	157'000
Total other operating income	357'000	357'000

EUR 1.00 = CHF 0.9844
Monthly mean rate July 2023

Overall total income	29'152'440	29'709'250
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Olympic Games	850'000	0
Olympic Qualification Tournament	650'000	0
Seniors World Championship Men	0	5'500'000
Seniors World Championship Women	0	4'415'000
Juniors World Championship	100'000	100'000
Youth World Championship	100'000	100'000
Seniors Beach World Championship	100'000	0
Youth (U17) Beach World Championship	0	50'000
Wheelchair World Championships	250'000	0
Beach Handball Global Tour	500'000	500'000
The World Games	0	100'000
Total event-related expenses	2'550'000	10'765'000

IHF Trophy	4'000'000	4'000'000
IHF Beach Trophy	1'000'000	1'000'000
Development Aid	2'000'000	2'000'000
Four Year Programme	500'000	500'000
Emerging Nations Championship	0	1'000'000
New Markets Project	1'000'000	1'000'000
Traveler Coach Project	250'000	250'000
Former Players Project	150'000	150'000
IHF Education weeks	250'000	250'000
IHF Forum	0	0
IHF Symposium	0	0
Technology (Education Centre, Social media)	350'000	350'000
Handball @ School	500'000	500'000
Global Coaching Clinic	100'000	100'000
Advanced Referees Training Programme (ARTP)	100'000	100'000
Global Referee Training Programme (GRTP)	100'000	100'000
Development aid and other contributions	10'300'000	11'300'000

Salaries and taxes (all staff)	4'200'000	4'200'000
Social Contributions	500'000	500'000
Salaries and social contributions and compensation	4'700'000	4'700'000

Rules WG	50'000	50'000
Beach WG	50'000	50'000
Handball at School WG	50'000	50'000
Women Handball WG	50'000	50'000
Wheelchair WG	50'000	50'000
Working groups expenses	250'000	250'000

Congress	0	1'000'000
Executive Committee meetings	150'000	150'000
Council	200'000	200'000
Compensation Elected people	680'000	680'000
Congresses, board and executive meetings	1'030'000	2'030'000

Meetings and Matches	540'000	540'000
Commission of Organising and Competitions (COC)	70'000	70'000
Playing Rules and Referees Commission (PRC)	60'000	60'000
Commission of Coaching and Methods (CCM)	60'000	60'000
Medical Commission (MC)	60'000	60'000
Commission for Development (CD)	60'000	60'000
Athletes' Commission	50'000	50'000
Ethic Commission (EC)	60'000	60'000
Arbitration Commission & Tribunal	100'000	100'000
ADU (incl ITA contract)	450'000	450'000
Meetings and Commissions expenses	1'510'000	1'510'000

Unforseen	100'000	100'000
Administrative costs	600'000	600'000
IHF property related expenses	100'000	100'000
Advisory and legal fees	150'000	150'000
IHF Travel insurance	15'000	15'000
Administrative expenses	965'000	965'000

Marketing	100'000	100'000
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Printed Matters / Publications	150'000	150'000
Translations	50'000	50'000
World Handball Magazine and other publications	200'000	200'000

Depreciation and amortization	400'000	400'000
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Overall total expenses	-22'005'000	-32'220'000
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Financial Expenses	150'000	150'000
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Net financial result	-150'000	-150'000
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Profit (+) / Loss (-) for the year	6'997'440	-2'660'750
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Scheduling time and place of the next Congress

By official communication dated 30 June 2023, the IHF invited all IHF Member Federations to apply for hosting the XXXX Ordinary IHF Congress in 2025. Those federations interested in organising the aforementioned event were asked to study the related bidding conditions and submit the completed event concept form to the IHF Head Office by 2 August 2023.

The following Member Federation submitted its application to host the XXXX Ordinary IHF Congress in 2025:

- EGY



Awarding of IHF President's Development Award and other Honours

17.1 IHF President's Development Award – Handball developed countries

17.2 IHF President's Development Award – Emerging federations



Miscellaneous

18.1 Confirmation of IHF Vice-President Asia and IHF Representative Asia



Close of the Congress